

Annex A

- confirmation of “[...] precisely how much has actually been paid out in total to organisations (from the £10 million allocation) to support long covid projects, and to which projects”

Organisation or project	Total made available 2022-23	Amount allocated 2022-23	Total made available 2023-24	Amount allocated to date within 2023-24
NHS Ayrshire and Arran	187,554	131,288	187,554	131,000
NHS Borders	50,727	35,509	54,741	38,000
NHS Dumfries and Galloway	79,426	55,598	79,426	56,000
NHS Fife	178,051	124,636	178,051	125,000
NHS Forth Valley	142,020	99,414	142,020	99,000
NHS Grampian	254,847	178,393	254,847	178,000
NHS Greater Glasgow and Clyde	595,169	416,618	595,169	417,000
NHS Highland	119,641	83,749	167,586	117,000
NHS Lanarkshire	320,007	320,007	320,007	224,000
NHS Lothian	372,215	260,551	383,097	268,000
NHS Orkney	14,716	14,716	14,716	10,000
NHS Shetland	13,676	9,573	13,676	10,000
NHS Tayside	194,620	194,620	197,614	138,000
NHS Western Isles	19,988	19,988	19,988	14,000
NHS National Services Scotland - Digital tool procurement	200,000	0	0	0
NHS National Services Scotland - Annual fee for network operation	170,000	101,498	180,916	0
NHS National Services	0	0	125,000	0

Scotland - Clinical safety assessment of digital tool				
Thistle Foundation	87,343	87,343	0	0
Health and Social Care Alliance Scotland (the ALLIANCE)	27,750	27,750	0	0
Covid Aid	144,095	144,095	0	0
Chest Heart Stroke Scotland	28,904	28,904	0	0
Scottish Opera	86,892	86,892	0	0
Long COVID Scotland	25,000	25,000	0	0
Scottish Ballet	3,035	3,035	0	0
Thistle Foundation	19,000	19,000	0	0
NHS Inform microsite development	18,276	18,276	20,000	0
Reserve funds	0	0	65,592	0
Total	3,352,952	2,486,453	3,000,000	1,825,000

- confirmation of *“which LHBs* are still holding funding in budgets because they are not yet in a position to spend it”*.
(*we have interpreted ‘LHBs’ to refer to Territorial NHS Scotland Boards)

No NHS Boards hold funding from the financial year 2022-23. We remain committed to delivering the £10 million long COVID Support Fund in full, and any funding not utilised by NHS Boards within the financial year 2022-23 will be made available to Boards in 2025-26.

- confirmation of what the sum of £65,592 has been reserved for in the financial year 2023-24.

Recognising that long COVID is an area of evolving evidence and practice, this sum has been reserved to enable a responsive approach to be taken to supporting priorities and needs which arise during the course of the financial year.